

## CRYSTAL PALACE CAMPAIGN

Income & Expenditure Statement  
for the year 1 June 2003 to 31 May 2004

Balance brought forward at 1 June £7,115.11

### **Income**

Donations Received £90.00

Bank Interest £62.45

Total income during year £152.45

### **Expenditure**

Legal Costs	(nil)
Telephone	£20.00
Printing & Photocopying (mainly UDP)	£458.06
Administration	£188.15

Total expenditure during year £666.21

Cash in hand at 31 May 2004 £6,601.35

TOTALS £7,267.56 £7,267.56

### **Notes:**

1. There has been very little cash movement during the fiscal year 2003-4. Most expenditure has been connected with the Campaign's submission to the Inquiry on Bromley Council's Unitary Development Plan (UDP). The bulk of the costs that might have been incurred (for example legal fees, preparation of the brief etc.) did not arise since Barrister Philip Kolvin, (our then Chairman) gave his services without charge.

2. Costs for the website are met privately with small amounts being occasionally met from Campaign funds.

3. It is anticipated that during the next fiscal year there will be significant costs associated with the organisation and archiving of our records. These extend back over the years since the Campaign's inception in 1997 to the present and form a useful historic record of the Campaign and that chapter in the history of Crystal Palace Park.

Vivien A Day,  
Hon Secretary,  
Crystal Palace Campaign.  
6 August 2004